

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Reynolds Elementary School	100201338
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,830,258	728,968	2,559,226
UNRESTRICTED CAP OUTLAY	4,098	78,017	82,115
SOFT CAPITAL OUTLAY	35,459	88,480	123,939
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,681	52,854	57,535
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	237	237
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	70,433	56,329	126,762
STATE PROJECTS	169	731	900
FOOD SERVICES	80,196	101,984	182,180
OTHER	9,127	37,884	47,011
TOTAL	2,034,421	1,145,484	3,179,905
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	176,548	88,949	265,497
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		653.775	
1998 - 1999 TOTAL		658.575	
1999 - 2000 TOTAL		628.880	
FALL 1999 ENROLLMENT		678	

ESTIMATED		
SCHOOL REVENUE	4,263,245	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	314.44
CLASSROOM STAFF	31	20.01
OTHER	12	52.15
TOTAL STAFF	45	13.82
TEACHER SALARIES	\$1,127,748	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	54	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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